

ACTS SUPPLEMENT

*to The Uganda Gazette No. 54, Volume CXVIII, dated 4th July, 2025*

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Act 9

*Appropriation Act*

2025

**THE APPROPRIATION ACT, 2025**

**An Act to apply a sum of forty trillion, nine hundred ninety five billion, four hundred thirteen million, three hundred seventy four thousand shillings only to meet expenditure for the year ending 30th June, 2026 and to appropriate the supplies granted.**

DATE OF ASSENT: 30th June, 2025.

*Date of Commencement:* 1st July, 2025.

BE IT ENACTED by Parliament as follows:

**1. Commencement**

This Act shall come into force on 1st July, 2025.

**2. Issue of money out of Consolidated Fund**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2026 the sum of forty trillion, nine hundred ninety-five billion, four hundred thirteen million, three hundred seventy-four thousand shillings only.

**3. Appropriation**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Expiry of appropriations**

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2026 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 16 of the Public Finance Management Act.

## SCHEDULE

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
<b>RECURRENT EXPENDITURE</b>		
001	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	324,998,288
002	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	479,892,365
003	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	136,702,231
004	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	2,829,837,053
005	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	34,372,227
006	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	58,508,947

SCHEDULE—continued		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
007	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	180,085,754
008	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	2,212,569,306
009	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ... ..	56,161,364
010	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ... ..	328,455,147
011	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... ..	64,795,807

SCHEDULE—continued		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
012	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	202,497,221
013	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ... ..	483,229,263
014	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	205,074,513
015	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	215,911,344
016	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	803,669,546
017	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	123,600,351

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
018	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	299,119,088
019	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	48,589,602
020	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance... ..	192,481,813
021	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	44,327,099
022	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and expenses under the Ministry of Tourism, Wildlife and Antiquities ...	296,935,763
023	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	14,857,785
110	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ... ..	17,689,292
111	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	37,270,393
112	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI) ... ..	12,785,520
114	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ... ..	91,699,456

SCHEDULE—continued		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
115	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ... ..	48,211,076
116	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ..	716,171,136
117	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ..	54,719,166
119	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	57,990,832
120	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	168,873,742
122	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	288,556,032
123	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board ... ..	15,659,659
124	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	20,490,289
125	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	12,472,003
126	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	51,206,924
127	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI) ... ..	8,301,353
128	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	147,674,732

SCHEDULE—continued		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
156	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	77,483,347
157	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	25,372,421
158	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation ... ..	223,119,370
159	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	138,055,477
163	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority ... ..	12,544,833
164	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education ... ..	15,040,773
166	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for National Council of Sports ... ..	56,375,731
167	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation ... ..	320,645,439
168	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Freezones and Export Promotion Authority ... ..	13,407,400
169	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses for Uganda Uganda Vocational and Technical Assessment Board ... ..	59,364,482
301	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University ... ..	352,491,158

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
302	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	66,128,263
303	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School ... ..	152,792,270
304	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University ... ..	147,329,059
305	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University ... ..	61,397,305
306	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	35,646,403
307	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	66,494,406
308	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	41,489,749
309	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	77,349,889
310	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	41,429,135
311	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre. ... ..	33,826,230
312	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute ... ..	40,390,085

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
313	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University ... ..	41,097,366
401	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital ... ..	103,968,487
402	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital ... ..	18,236,402
403	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital ... ..	11,525,914
404	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	12,943,619
405	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	14,571,970
406	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	13,313,426
407	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	18,335,966
408	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	12,100,368
409	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	13,452,712
410	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	16,738,569
411	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,912,492

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
412	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	15,522,676
413	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	18,645,268
414	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital...	12,292,133
415	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital ... ..	11,150,847
416	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	14,902,927
417	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	27,401,331
418	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital ... ..	26,564,466
419	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital ... ..	17,281,838
420	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	30,925,771
421	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	14,772,948
422	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital ... ..	13,028,223
501	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	18,306,699

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
502	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	15,640,947
503	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	10,323,859
504	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	8,877,777
505	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	7,341,493
506	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	12,790,806
507	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	6,699,770
508	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	6,778,576
509	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali	5,160,780
510	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	17,065,682
511	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo	6,851,000
512	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	7,726,729
513	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	12,245,768

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
514	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	15,604,560
515	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	9,343,851
516	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	10,391,718
517	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	9,097,185
518	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	8,469,280
519	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	7,879,733
520	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	8,373,173
521	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,939,887
522	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	12,557,520
523	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	17,010,468
524	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	6,140,254
525	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	9,348,792

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
526	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	7,862,683
527	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	6,068,816
528	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	11,901,326
529	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	4,931,816
530	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	6,350,000
531	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	9,877,949
532	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	6,291,682
533	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	7,382,632
534	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	9,336,488
535	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	6,686,550
536	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	6,148,639
537	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba	3,801,001

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
538	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola	3,905,000
601	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City ... ..	42,627,791
602	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City... ..	24,409,033
603	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City ... ..	30,016,334
604	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City ... ..	16,320,994
605	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City ... ..	48,585,173
606	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City ... ..	32,637,923
607	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City ... ..	32,123,397
608	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City ... ..	41,146,292
609	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City... ..	39,917,390

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
610.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	22,685,436
701	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	9,229,883
702	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	6,521,357
703	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council	13,883,756
704	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	8,729,341
705	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	14,992,040
706	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	17,036,210
707	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	8,179,080
708	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council ... ..	17,830,374
709	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council ... ..	8,837,237

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
710	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council... ..	10,959,904
711	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council ... ..	16,219,979
712	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council... ..	26,413,268
713	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council ... ..	5,652,058
714	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council ... ..	8,661,003
715	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council ... ..	10,108,919
716.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	8,214,197
717	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	10,187,986
718	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	9,351,388
719	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	15,460,716

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
720	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	12,665,581
721	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	12,658,962
722	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	6,850,672
723	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	12,957,317
724	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council ... ..	24,510,782
725	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council ... ..	27,496,367
726	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council ... ..	6,115,006
727	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council ... ..	15,341,297
728	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council ... ..	6,592,735
729	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council ... ..	12,562,835

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
730	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council ... ..	16,140,486
731	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council ... ..	11,941,028
801	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	24,678,573
802	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	38,784,017
803	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	33,692,572
804	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	25,987,410
805	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	23,785,271
806	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	13,077,618
807	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	27,488,129
808	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	22,202,541

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
809	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	26,403,359
810	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	19,164,690
811	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	30,600,919
812	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	34,758,340
813	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	38,222,815
814	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	23,784,357
815	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	19,568,878
816	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	29,007,649
817	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	32,070,566
818	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	20,843,921

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
819	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	29,903,022
820	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	28,423,678
821	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	17,598,564
822	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	39,387,931
823	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	25,162,958
824	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	33,454,206
825	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	44,489,383
826	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	39,776,276
827	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	30,754,023
828	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	20,039,759

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
829	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	15,991,120
830	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	26,906,353
831	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	25,699,646
832	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	22,803,541
833	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	23,531,301
834.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	24,263,480
835	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	29,691,071
836	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	43,204,562
837	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	58,063,351
838	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	38,577,730

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
839	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	19,792,798
840	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	40,769,459
841	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	21,563,389
842	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	20,586,216
843	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	40,821,563
844	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	31,795,417
845	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	16,547,241
846	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	16,658,861
847	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	31,869,271
848	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	29,196,409

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
849	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	52,653,989
850	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	32,058,748
851	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	48,931,888
852	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	22,800,060
853	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	16,111,205
854	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	14,617,011
855	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	30,464,584
856	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	87,209,094
857	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	38,584,072
858	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	45,435,624

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
859	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	21,223,340
860	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	22,269,380
861	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	29,367,800
862	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	27,226,087
863	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	24,951,332
864	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	24,394,021
865	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	30,864,696
866	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	47,651,749
867	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	23,532,829
868	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	32,306,429

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
869	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	25,575,025
870	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	28,703,874
871	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	16,676,868
872	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	33,214,544
873	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	23,475,833
874	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	23,960,596
875	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	30,045,160
876	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyeggwya District	31,470,913
877	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	41,947,987
878	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	40,338,213

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
879	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	22,174,012
880	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	27,502,131
881	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	30,991,532
882	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	78,103,724
883	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	32,483,519
884	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	21,935,852
885	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	21,841,592
886	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	32,457,371
887	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	29,492,485
888	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	14,615,925

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
889	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	27,738,604
890	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	49,514,128
891	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	42,966,325
892	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	27,253,741
893	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	36,257,032
894	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	35,248,748
895.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	15,165,026
896	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	24,948,054
897	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	33,986,704
898	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	30,641,693

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
899	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	55,925,165
900	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	11,358,444
901	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	13,874,296
902	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	43,187,786
903	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	31,982,802
904	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	27,875,777
905	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	31,842,711
906	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	35,142,253
907	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	18,866,603
908	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	31,883,866

SCHEDULE—continued		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
909	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	24,572,193
910	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	22,147,884
911	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	60,020,269
912	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	24,828,262
913	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	13,867,887
914	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	27,841,869
915.	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	20,524,336
916	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	42,987,128
917	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	34,974,847
918	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	23,035,815

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		<i>Supply</i>
		<i>Shs. '000</i>
919	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	40,860,992
920	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	40,361,351
921	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	34,045,767
922	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	25,548,389
923	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	23,005,023
924	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	46,222,197
925	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	22,200,947
926	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	35,699,011
927	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	36,469,464
928	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	32,418,391

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
929	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	37,841,375
930	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	24,764,341
931	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	26,419,590
932	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	65,667,982
933	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	93,497,965
934	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	48,948,006
935	The amount required in the year ending on 30th June, 2026, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	28,680,777

## DEVELOPMENT EXPENDITURE

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
001	Office of the President	20,124,000
002	State House	27,722,000
003	Office of the Prime Minister	17,716,703

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
004	Ministry of Defence	2,036,380,570
005	Ministry of Public Service	10,522,084
006	Ministry of Foreign Affairs	3,553,145
007	Ministry of Justice and Constitutional Affairs	16,636,000
008	Ministry of Finance, Planning and Economic Development	578,880,729
009	Ministry of Internal Affairs	819,630
010	Ministry of Agriculture, Animal Industry and Fisheries	611,590,947
011	Ministry of Local Government	124,364,065
012	Ministry of Lands, Housing and Urban Development	129,030,236
013	Ministry of Education and Sports	324,929,538
014	Ministry of Health	1,418,903,088
015	Ministry of Trade, Industry and Co-Operatives	6,279,430
016	Ministry of Works and Transport	5,096,009,184
017	Ministry of Energy and Mineral Development	1,717,427,840
018	Ministry of Gender, Labour and Social Development	140,928,558
019	Ministry of Water and Environment	1,443,727,900
020	Ministry of Information, Communication and Technology and National Guidance	573,606
021	Ministry of East African Community Affairs	92,915
022	Ministry of Tourism, Wildlife and Antiquities	47,026,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	1,177,771,311
101	Judiciary	56,009,500
102	Electoral Commission(EC)	3,348,000
103	Inspector General of Government's Office(IGG)	22,797,181
104	Parliamentary Commission(PARL)	45,181,900
105	Law Reform Commission(LRC)	378,011
106	Uganda Human Rights Commission (UHRC)	6,765,971
107	Uganda Aids Commission (UAC)	557,370

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
108	National Planning Authority(NPA)	44,917,050
110	Uganda Industrial Research Institute (UIRI)	2,893,060
111	National Curriculum Development Centre (NCDC)	395,000
112	Directorate of Ethics and Integrity(DEI)	64,770
114	Uganda Cancer Institute (UCI)	149,543,059
115	Uganda Heart Institute (UHI)	69,527,635
116	Uganda National Medical Stores	1,432,600
117	Uganda Tourism Board (UTB)	43,180
119	Uganda Registration Services Bureau (URSB)	3,900,000
120	Uganda National Citizenship and Immigration Control Board	20,541,900
122	Kampala Capital City Authority (KCCA)	491,889,620
123	National Lotteries and Gaming Regulatory Board	1,000,000
124	Equal Opportunities Commission	790,000
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	96,370,842
126	National Information Technologies Authority	237,215,050
128	Uganda National Examination Board (UNEB)	10,408,000
129	Financial Intelligence Authority (FIA)	1,475,720
131	Office of the Auditor General (OAG)	1,565,702
132	Education Service Commission(ESC)	1,583,666
133	Directorate of Public Prosecutions (DPP)	18,336,749
134	Health Service Commission(HSC)	7,047,520
135	Directorate of Government Analytical Laboratory (DGAL)	22,734,546
137	National Identification and Registration Authority (NIRA)	13,895,400
138	Uganda Investment Authority (UIA)	308,997,082
139	Petroleum Authority of Uganda (PAU)	31,568,786
141	Uganda Revenue Authority (URA)	64,788,000
142	National Agricultural Research Organization(NARO)	101,163,251

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
143	Uganda Bureau of Statistics (UBOS)	18,360,000
144	Uganda Police Force	268,210,569
145	Uganda Prisons Service	61,252,664
146	Public Service Commission (PSC)	2,541,500
147	Local Government Finance Commission (LGFC)	1,500,000
148	Judicial Service Commission (JSC)	2,496,310
150	National Environment Management Authority (NEMA)	8,130,148
151	Uganda Blood Transfusion Service (UBTS)	4,126,676
153	Public Procurement and Disposal of Public Assets Authority (PPDA)	1,295,400
154	Uganda National Bureau of Standards (UNBS)	35,550,000
156	Uganda Land Commission (ULC)	26,920,000
157	National Forestry Authority (NFA)	21,287,691
158	Internal Security Organization (ISO)	10,241,000
159	External Security Organization (ESO)	702,072
163	Uganda Retirements Benefits Regulatory Authority	720,000
164	National Council for Higher Education	100,000
166	National Council of Sports	446,537,776
167	Science, Technology and Innovation	40,998,100
168	Uganda Freezones and Export Promotion Authority	2,357,698
169	Uganda Vocational and Technical Assessment Board	10,330,876
301	Makerere University	33,919,237
302	Mbarara University	34,740,706
303	Makerere University Business School	1,881,595
304	Kyambogo University	3,989,831
305	Busitema University	11,404,826
306	Muni University	3,768,286
307	Kabale University	2,056,269
308	Soroti University	10,987,980

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
309	Gulu University	21,836,718
310	Lira University	4,412,239
311	Law Development Centre	4,357,193
313	Mountains of the Moon University	5,151,599
401	Mulago National Referral Hospital	23,315,487
402	Butabika Hospital	2,262,036
403	Arua Hospital	4,790,086
404	Fort Portal Hospital	114,518
405	Gulu Hospital	108,000
406	Hoima Hospital	108,000
407	Jinja Hospital	108,000
408	Kabale Hospital	108,000
409	Masaka Hospital	108,000
410	Mbale Hospital	1,408,000
411	Soroti Hospital	108,000
412	Lira Hospital	108,000
413	Mbarara Regional Hospital	108,000
414	Mubende Regional Referral Hospital	135,000
415	Moroto Regional Referral Hospital	130,139
416	Naguru Referral Hospital	7,216,000
417	Kiruddu Referral Hospital	1,377,000
418	Kawempe Referral Hospital	810,000
419	Entebbe Regional Referral Hospital	810,000
420	Mulago Specialized Women and Neonatal Hospital	2,041,200
421	Kayunga Referral Hospital	300,000
422	Yumbe Referral Hospital	100,000
501	Uganda Mission at the United Nations, New York	1,092,000
503	Uganda High Commission in Canada , Ottawa	17,687,413
505	Uganda High Commission in Kenya ,Nairobi	3,390,000
506	Uganda High Commission in Tanzania , Dar es Salaam	6,390,000

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
508	Uganda High Commission in South Africa , Pretoria	150,000
514	Uganda Embassy in Switzerland, Geneva	400,000
517	Uganda Embassy in Denmark, Copenhagen	7,000,000
518	Uganda Embassy in Belgium, Brussels	4,868,587
522	Uganda Embassy in France, Paris	2,000,000
523	Uganda Embassy in Germany, Berlin	390,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	3,000,000
532	Uganda Embassy in Somalia, Mogadishu	542,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	390,000
534	Uganda Consulate in Kenya, Mombasa	8,000,000
535	Uganda Embassy in Algeria, Algiers	390,000
601	Arua city	3,898,842
602	Fort-Portal city	2,788,332
603	Gulu city	3,319,911
604	Hoima city	3,210,937
605	Jinja city	6,885,624
606	Lira city	3,342,673
607	Masaka city	6,620,770
608	Mbale city	3,912,271
609	Mbarara city	5,986,198
610	Soroti city	2,202,253
701	Apac Municipal Council	1,311,041
702	Bugiri Municipal Council	853,432
703	Bushenyi- Ishaka Municipal Council	1,315,043
704	Busia Municipal Council	1,154,104
705	Entebbe Municipal Council	10,064,575
706	Ibanda Municipal Council	1,232,152
707	Iganga Municipal Council	497,831
708	Kabale Municipal Council	2,413,306
709	Kamuli Municipal Council	1,508,152

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
710	Kapchorwa Municipal Council	1,140,129
711	Kasese Municipal Council	923,661
712	Kira Municipal Council	8,168,523
713	Kisoro Municipal Council	1,232,846
714	Kitgum Municipal Council	1,040,555
715	Koboko Municipal Council	1,349,879
716	Kotido Municipal Council	596,380
717	Kumi Municipal Council	1,059,786
718	Lugazi Municipal Council	1,075,923
719	Makindye-Ssabagabo Municipal Council	15,639,553
720	Masindi Municipal Council	1,848,406
721	Mityana Municipal Council	1,840,299
722	Moroto Municipal Council	468,386
723	Mubende Municipal Council	1,990,070
724	Mukono Municipal Council	10,464,554
725	Nansana Municipal Council	9,753,903
726	Nebbi Municipal Council	460,063
727	Njeru Municipal Council	1,516,439
728	Ntungamo Municipal Council	684,105
729	Rukungiri Municipal Council	1,403,150
730	Sheema Municipal Council	1,903,114
731	Tororo Municipal Council	726,683
801	Abim District	2,350,879
802	Adjumani District	2,901,938
803	Agago District	5,149,726
804	Alebtong District	3,305,496
805	Amolatar District	2,952,941
806	Amudat District	2,531,739
807	Amuria District	4,131,956
808	Amuru District	3,261,950

SCHEDULE-- <i>continued</i>		
	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs. '000
809	Apac District	2,876,167
810	Arua District	2,671,537
811	Budaka District	3,595,257
812	Bududa District	4,201,546
813	Bugiri District	3,942,420
814	Bugweri District	1,554,438
815	Buhweju District	3,228,651
816	Buikwe District	2,288,142
817	Bukedea District	6,929,676
818	Bukomansimbi District	1,587,386
819	Bukwo District	2,282,346
820	Bulambuli District	3,977,104
821	Buliisa District	2,271,496
822	Bundibugyo District	5,452,075
823	Bunyangabu District	3,177,556
824	Bushenyi District	2,452,231
825	Busia District	4,602,736
826	Butaleja District	5,037,683
827	Butambala District	2,409,773
828	Butebo District	2,553,114
829	Buvuma District	2,321,680
830	Buyende District	3,199,135
831	Dokolo District	3,603,294
832	Gomba District	2,109,441
833	Gulu District	1,860,357
834	Hoima District	2,473,660
835	Ibanda District	3,175,902
836	Iganga District	3,266,074
837	Isingiro District	6,739,455
838	Jinja District	3,285,405

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
839	Kaabong District	2,681,221
840	Kabale District	4,454,290
841	Kabarole District	5,518,603
842	Kaberamaido District	2,492,506
843	Kagadi District	4,825,013
844	Kakumiro District	7,553,407
845	Kalaki District	2,162,023
846	Kalangala District	1,285,413
847	Kaliro District	2,859,350
848	Kalungu District	1,770,657
849	Kamuli District	4,098,749
850	Kamwenge District	4,612,349
851	Kanungu District	4,183,383
852	Kapchorwa District	1,981,743
853	Kapelebyong District	2,630,719
854	Karenga District	1,399,598
855	Kasanda District	3,428,678
856	Kasese District	13,603,845
857	Katakwi District	3,370,848
858	Kayunga District	5,669,819
859	Kazo District	3,152,276
860	Kibaale District	6,579,011
861	Kiboga District	3,960,200
862	Kibuku District	2,969,425
863	Kikuube District	4,561,406
864	Kiruhura District	3,903,054
865	Kiryandongo District	3,830,644
866	Kisoro District	3,722,933
867	Kitagwenda District	2,382,403
868	Kitgum District	3,380,974

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
869	Koboko District	2,087,093
870	Kole District	2,663,870
871	Kotido District	2,707,070
872	Kumi District	4,245,534
873	Kwania District	2,781,082
874	Kween District	2,518,346
875	Kyankwanzi District	3,276,736
876	Kyegegwa District	4,992,916
877	Kyenjojo District	6,437,830
878	Kyotera District	4,648,360
879	Lamwo District	3,525,410
880	Lira District	2,946,275
881	Luuka District	2,679,967
882	Luwero District	11,110,747
883	Lwengo District	2,755,524
884	Lyantonde District	2,611,925
885	Madi-Okollo District	1,471,340
886	Manafwa District	2,076,113
887	Maracha District	3,193,327
888	Masaka District	1,566,265
889	Masindi District	2,283,561
890	Mayuge District	3,741,314
891	Mbale District	4,258,404
892	Mbarara District	3,574,783
893	Mitooma District	5,833,974
894	Mityana District	3,115,081
895	Moroto District	1,903,749
896	Moyo District	2,558,666
897	Mpigi District	2,989,567
898	Mubende District	3,891,823

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
899	Mukono District	3,571,739
900	Nabilatuk District	2,235,822
901	Nakapiripirit District	3,168,024
902	Nakaseke District	5,298,902
903	Nakasongola District	2,768,377
904	Namayingo District	2,762,795
905	Namisindwa District	3,760,490
906	Namutumba District	2,790,205
907	Napak District	2,767,585
908	Nebbi District	2,919,540
909	Ngora District	2,452,235
910	Ntoroko District	2,417,457
911	Ntungamo District	5,001,791
912	Nwoya District	4,385,464
913	Obongi District	1,426,371
914	Omoro District	4,102,293
915	Otuke District	2,067,968
916	Oyam District	4,560,542
917	Pader District	3,065,637
918	Pakwach District	2,329,327
919	Pallisa District	2,557,798
920	Rakai District	3,859,310
921	Rubanda District	6,526,221
922	Rubirizi District	3,908,217
923	Rukiga District	1,951,129
924	Rukungiri District	4,367,466
925	Rwampara District	3,910,185
926	Sembabule District	4,797,901
927	Serere District	3,442,691
928	Sheema District	2,139,284

SCHEDULE— <i>continued</i>		
	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
929	Sironko District	3,722,803
930	Soroti District	4,194,379
931	Terego District	2,964,588
932	Tororo District	5,431,329
933	Wakiso District	11,541,360
934	Yumbe District	7,269,672
935	Zombo District	3,293,589
<b>GRAND TOTAL APPROPRIATION</b>		<b>40,995,413,374</b>

**Cross Reference**

Public Finance Management Act, Cap. 171.